

EMBARGOED UNTIL 10:00AM JUNE 19, 2003

FY 2004 Appropriations -- Labor, Health and Human Services, Education, and Related Agencies

(\$ in millions; discretionary budget authority; program levels)

	FY 2003 Comparable	FY 2004 Bush Request	FY 2004 Subcommittee Mark	Subcommittee Mark Compared To FY 2003 dollar percent	Subcommittee Mark Compared To Request dollar percent
TOTAL, Discretionary Program Level	134,723	135,746	138,036	3,313 2%	2,290 2%
DEPARTMENT OF LABOR	11,848	11,622	11,682	-166 -1%	60 1%
Employment & Training:	9,412	9,222	9,305	-107 -1%	83 1%
Training & Employment Grants:	3,354	3,284	3,362	8 0%	78 2%
Adult Training	899	900	900	1 0%	0 0%
Youth Activities	994	1,001	1,001	7 1%	0 0%
Dislocated Workers (including National Reserve)	1,461	1,383	1,461	0 0%	78 6%
Job Corps	1,513	1,566	1,541	28 2%	-25 -2%
Other Federally Administered Training Programs	256	102	114	-142 -55%	12 12%
Migrant and Seasonal Farmworkers	77	0	60	-17 -22%	60 n.a.
Community Service Employment for Older Americans	442	440	440	-2 0%	0 0%
Unemployment Insurance & Employment Service Ops.	3,595	3,647	3,615	20 1%	-31 -1%
ETA Program Administration	175	183	172	-2 -1%	-11 -6%
Worker Protection Programs:	1,234	1,260	1,260	26 2%	0 0%
Pension & Welfare Benefits Administration	116	129	129	12 11%	0 0%
Pension Benefits Guaranty Corporation	13	17	17	4 28%	0 0%
Employment Standards Administration	381	398	398	17 4%	0 0%
Occupational Safety and Health Administration	450	450	450	0 0%	0 0%
Mine Safety and Health Administration	273	267	267	-6 -2%	0 0%
Bureau of Labor Statistics	492	512	512	20 4%	0 0%
International Labor Affairs	147	12	12	-135 -92%	0 0%
Office of Disability Employment Policy	47	47	47	0 0%	0 0%
Veterans Employment & Training	213	220	220	7 3%	0 0%
Other Departmental Management	241	261	241	0 0%	-21 -8%
Inspector General	62	67	67	5 8%	0 0%
Working Capital Fund		20	18	18 n.a.	-2 -10%
DEPT. OF HEALTH & HUMAN SERVICES	60,182	60,862	61,130	947 2%	267 0%

Note: For comparability, all evaluation transfers in all versions are reflected in the programmatic funding levels below (with an offsetting deduction at the end).

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	FY 2003		FY 2004		FY 2004		Subcommittee Mark		Subcommittee Mark	
	Comparable	Bush Request	Subcommittee Mark	Compared To FY 2003	Compared To FY 2003	dollar	percent	dollar	percent	
National Institutes of Health (incl. bioterrorism-related)	26,991	27,664	27,664	673	2%	0	0%			
Other Health Programs	18,925	18,310	18,935	10	0%	625	3%			
Health Resources & Services Administration	6,462	5,672	6,259	-203	-3%	587	10%			
Community Health Centers	1,505	1,627	1,627	122	8%	0	0%			
Community Access Program (CAP)	104	0	104	0	0%	104	n.a.			
National Health Service Corps	171	213	171	0	0%	-42	-20%			
Health professions programs, title VII (non-nursing)	308	11	278	-30	-10%	268	2454%			
Health professions--nursing (incl scholarships/loan repayments)	113	98	113	0	0%	15	15%			
Children's hospitals graduate medical education	290	199	305	15	5%	106	53%			
Maternal & Child Health Block Grant	730	751	733	3	0%	-18	-2%			
Healthy Start	98	99	98	0	0%	0	0%			
Abstinence education (including advance approps.)	55	73	65	10	19%	-8	-11%			
Title X family planning	273	265	273	0	0%	9	3%			
Ryan White AIDS programs	2,018	2,010	2,024	6	0%	14	1%			
Rural health and telemedicine	156	85	150	-6	-4%	65	76%			
State health care access planning grants	15	0	15	0	0%	15	n.a.			
Health facilities construction grants (project earmarks)	295	0	0	-295	-100%	0	n.a.			
Centers for Disease Control (including facilities)	4,495	4,319	4,552	57	1%	233	5%			
Birth defects, disability & health	98	87	106	8	8%	19	22%			
Chronic disease prevention, health promotion	790	834	862	72	9%	28	3%			
Environmental health	183	168	185	2	1%	17	10%			
HIV/AIDS, STDs, tuberculosis -- domestic programs	1,004	987	1,005	1	0%	17	2%			
Global HIV/AIDS	183	294	243	60	33%	-51	-17%			
Immunization	651	621	651	0	0%	30	5%			
Infectious disease control	359	332	382	23	6%	51	15%			
Injury prevention & control	148	145	152	4	3%	8	5%			
Occupational safety & health (NIOSH)	273	246	273	0	0%	27	11%			
Preventive health block grant	134	135	134	0	0%	-1	-1%			
Public health improvement	153	96	145	-9	-6%	48	50%			
Buildings & facilities	266	114	206	-60	-23%	92	81%			
Undistributed administrative savings	0	0	-50	-50	n.a.	-50	n.a.			
Substance Abuse & Mental Health Services Admin.	3,212	3,409	3,345	133	4%	-64	-2%			
Mental health	856	834	864	7	1%	30	4%			
Substance abuse	2,268	2,490	2,390	121	5%	-100	-4%			

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	FY 2003		FY 2004		FY 2004		Subcommittee Mark		Subcommittee Mark	
	Comparable	Request	Bush	Request	Subcommittee	Mark	Compared To FY 2003	Compared To FY 2003	Compared To Request	Compared To Request
							dollar	percent	dollar	percent
Agency for Healthcare Research & Quality	304	279			304		0	0%	25	9%
Centers for Medicare & Medicaid Services	2,565	2,734			2,698		133	5%	-35	-1%
Bioterrorism & Public Health Preparedness (non-NIH)	1,887	1,896			1,777		-110	-6%	-119	-6%
Human Services Programs										
LIHEAP	14,464	14,792			14,439		-26	0%	-354	-2%
Child Care & Development Block Grant	1,788	2,000			1,800		12	1%	-200	-10%
Head Start	2,086	2,100			2,100		13	1%	0	0%
Refugee Assistance	6,668	6,816			6,816		148	2%	0	0%
Other Children & Family Services Programs	478	462			462		-16	-3%	0	0%
Administration on Aging	1,963	1,872			1,784		-179	-9%	-88	-5%
	1,367	1,344			1,377		10	1%	34	3%
Dept. Management, OIG, Civil Rights, & Research	463	486			465		2	0%	-21	-4%
Adjustment for evaluation tap funding	-661	-390			-372		289	-44%	17	-4%
DEPARTMENT OF EDUCATION	53,121	53,139			55,387		2,266	4%	2,248	4%
Elementary and Secondary Education	35,798	34,874			37,178		1,380	4%	2,304	7%
No Child Left Behind Act	23,877	22,654			24,257		381	2%	1,604	7%
Title 1 Grants to School Districts	11,684	12,350			12,350		666	6%	0	0%
Even Start	248	175			250		2	1%	75	43%
Reading First State Grant/Early Reading First	1,068	1,150			1,150		82	8%	0	0%
Literacy Through School Libraries	12	28			28		15	121%	0	0%
Title 1 Migrant Education	395	396			396		1	0%	0	0%
Comprehensive School Reform	308	0			310		2	0%	310	n.a.
Close Up Foundation	1	0			1		0	0%	1	n.a.
Migrant Education (HEP/CAMP)	39	28			40		1	3%	12	43%
Impact Aid	1,188	1,016			1,238		50	4%	223	22%
Teacher Quality State Grant	2,931	2,850			2,931		0	0%	81	3%
NBPTS/Advanced Credentialing	10	0			15		5	51%	15	n.a.
Math and Science Partnerships	100	13			150		50	49%	138	1100%
Innovative Education State Grant	382	385			335		-47	-12%	-50	-13%
Transition to Teaching/Troops to Teachers	71	74			69		-1	-2%	-5	-7%
National Writing Project	17	0			17		0	0%	17	n.a.
Teaching American History	99	100			50		-49	-50%	-50	-50%
21st Century After School Centers	994	600			1,000		7	1%	400	67%

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	Comparable	Request	Bush Request	Subcommittee Mark	Compared To FY 2003	percent	dollar	percent	dollar	percent
Education Technology State Grant	696		701	696	0	0%	-5	-1%		
State Assessment	384		390	390	6	1%	0	0%		
Education for the Homeless	55		50	60	5	10%	10	20%		
Rural Education	168		0	170	2	1%	170	n.a.		
Smaller Learning Communities	161		0	175	14	9%	175	n.a.		
Community Technology Centers	32		0	0	-32	-100%	0	n.a.		
Other FIE Authorized Programs:										
Reading is Fundamental	25		24	n.a.	n.a.	n.a.	n.a.	n.a.		
Star Schools	27		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Ready To Teach	14		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Historical Whaling and Trading Partners	7		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Arts in Education	34		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Foundations for Learning	1		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Parental Assistance Centers	42		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Women's Educational Equity	3		0	n.a.	n.a.	n.a.	n.a.	n.a.		
Safe and Drug Free Schools State Grant	469		422	469	0	0%	47	11%		
Community Service for Expelled Students	50		0	0	-50	-100%	0	n.a.		
Alcohol Abuse Reduction	25		0	0	-25	-100%	0	n.a.		
Mentoring Programs	17		100	50	33	188%	-50	-50%		
Character Education	25		25	25	0	0%	0	-1%		
School Counselors	32		0	32	0	0%	32	n.a.		
Carol M. White Physical Education for Progress	60		0	60	0	1%	60	n.a.		
Physical Education Initiative	0		10	0	0	n.a.	-10	-100%		
Civic Education	29		27	29	0	0%	2	7%		
Language Acquisition State Grant	686		665	686	0	0%	21	3%		
Other Elementary and Secondary Education	11,922	12,221	12,921	999	8%	700	6%			
Special Education Part B State Grant	8,874	9,529	9,874	1,000	11%	346	4%			
<i>Memo: % Federal contribution</i>	<i>18.2</i>	<i>18.9</i>	<i>19.6</i>	<i>1</i>	<i>8%</i>	<i>1</i>	<i>4%</i>			
Special Education Preschool Grant	387	390	390	3	1%	0	0%			
Special Education Grant for Infants and Children	434	447	447	13	3%	0	0%			
Special Education Personnel Preparation	92	90	92	0	0%	2	2%			
Vocational Education State Grant	1,192	1,000	1,200	8	1%	200	20%			
Adult Education State Grant	571	584	584	13	2%	0	0%			
Postsecondary Education	15,870	16,828	16,647	777	5%	-180	-1%			
Pell Grant Program	11,365	12,715	12,250	885	8%	-465	-4%			
<i>Memo: Maximum Pell Grant</i>	<i>4,050</i>	<i>4,000</i>	<i>4,050</i>	<i>0</i>	<i>0%</i>	<i>50</i>	<i>1%</i>			

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	FY 2003		FY 2004		FY 2004		Subcommittee Mark		Subcommittee Mark		
	Comparable	Request	Bush	Request	Subcommittee Mark	Compared To FY 2003	dollar	percent	Compared To Request	dollar	percent
SEOG	760		725		760	0	0%	35	5%		
College Work Study	1,014		1,011		1,004	0	0%	-7	-1%		
Perkins Loans	166		68		166	0	0%	99	147%		
Leveraging Educational Assistance (LEAP)	67		0		67	0	0%	67	n.a.		
TRIO	827		803		835	8	1%	33	4%		
GEAR UP	293		285		300	7	2%	15	5%		
Gallaudet University	98		94		101	3	3%	6	7%		
Howard University	238		237		243	4	2%	5	2%		
Hispanic Serving Institutions	92		94		94	1	1%	0	0%		
Historically Black Colleges	214		224		224	10	5%	0	0%		
International Education and Foreign Language	108		103		108	0	0%	5	5%		
Teacher Quality Enhancement	89		90		90	1	1%	0	0%		
Child Care Access Means Parents in School	16		15		15	-1	-7%	0	0%		
Thurgood Marshall Scholarships	5		0		5	0	0%	5	n.a.		
B.J. Stupak Olympic Scholarships	1		0		1	0	0%	1	n.a.		
National Security Education Program (NSEP)	8		8		0	-8	-100%	-8	-100%		
Other											
Research and Statistics	229		280		280	51	23%	0	0%		
Regional Education Laboratories	67		0		67	0	0%	67	n.a.		
Technical Assistance Providers	58		0		58	0	0%	58	n.a.		
RELATED AGENCIES											
	9,608		10,243		10,055	447	5%	-188	-2%		
Social Security Administration	7,968		8,620		8,450	482	6%	-170	-2%		
Corporation for National & Community Service	354		365		353	-1	0%	-12	-3%		
Corporation for Public Broadcasting (CPB)	411		380		380	-31	-8%	0	0%		
Base program (advance approps. made in prior years)	363		380		380	17	5%	0	0%		
Digital conversion (current appropriation)	48		0		0	-48	-100%	0	n.a.		
Satellite Interconnection System	0		0		0	0	n.a.	0	n.a.		
CPB Advance Appropriation for FY06 (compared to FY05)	390		0		330	-60	-15%	330	n.a.		
Institute of Museum and Library Services	244		242		238	-6	-2%	-4	-2%		
National Labor Relations Board	237		243		239	2	1%	-4	-1%		
Railroad Retirement Board	229		225		227	-2	-1%	1	1%		
Other Related Agencies	165		168		168	3	2%	0	0%		

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	FY 2003	FY 2004	FY 2004	Subcommittee Mark	Subcommittee Mark
	Comparable	Bush Request	Subcommittee Mark	Compared To FY 2003	Compared To Request
				dollar percent	dollar percent

Note: The Administration did not request a separate FY04 appropriation for digital conversion. In lieu of a separate request, the Administration proposes that CPB use up to \$80 million for digital conversion, and up to \$20 million for beginning the replacement of the television interconnection system, out of its previously-enacted FY04 base appropriation. The Subcommittee adopts the President's recommendation.

Subtotal, before scorekeeping adjustments	134,759	135,866	138,254	3,495	3%	2,388	2%
Scorekeeping Adjustments	-36	-120	-218	-182	506%	-98	82%
Memo: Conversion to Budget Act scoring	-115			115	-100%	0	n.a.
Budget Act scoring	134,608	135,746	138,036	3,428	3%	2,290	2%
Allocation		138,036	138,036				
Over/Under allocation		-2,290					

Note: Where the Administration proposes to shift programs to Labor-HHS-Education agencies in FY 2004, costs are shown on comparable basis in FY 2003.